



California State Prison, San Quentin

SAN QUENTIN STATE PRISON STANDARDIZED STAFFING REVIEW

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	7.0	6.0	-1.0
	Captain	7.0	7.0	0.0
<i>Custody*</i>	Lieutenant	42.8	34.2	-8.6
	Sergeant	107.3	105.4	-1.9
	Officer	946.3	919.0	-27.3
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	14.1	12.0	-2.1
	CCI	48.0	35.0	-13.0
<i>Support Services</i>	Total PY	198.5	154.0	-44.5
<i>Canteen</i>	Total PY	9.0	9.0	0.0
<i>Food Services</i>	Total PY	39.9	35.6	-4.3
<i>Personnel</i>	Total PY	22.0	25.0	3.0
<i>Plant Operations</i>	Total PY	57.7	66.0	8.3
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	0.0
<i>Education</i>	Total PY	23.0	33.0	10.0
<i>Vocation</i>	Total PY	2.0	11.0	9.0
<i>Dental</i>	Total PY	35.0	30.0	-5.0
<i>Mental Health</i>	Total PY	107.6	104.9	-2.7
Custody	<i>Subtotal</i>	1,176.5	1,121.6	-54.9
Non Custody	<i>Subtotal</i>	331.1	293.6	-37.5
Inmate Programs	<i>Subtotal</i>	25.0	44.0	19.0
Health Care	<i>Subtotal</i>	142.6	134.9	-7.7
Institution Total		1,675.2	1,594.1	-81.1

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

SAN QUENTIN STATE PRISON HOUSING PLAN

SAN QUENTIN STATE PRISON													
HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA	PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING DPP FACILITY
ADJUSTMENT CENTER													
Tier 1-3	Cells	102	102	N/A	ASU								X
Total		102	102										
ALPINE													
Tier 1-5	Cells	247	371	II	GP								
Total		247	371										
BADGER													
Tier 1-5	Cells	247	371	N/A	RC								
Total		247	371										
CARSON													
Tier 1	Cells	41	41	N/A	ASU								
Tier 2	Cells	48	48	N/A	DR								
Tier 3	Cells	48	48	N/A	ASU								
Tier 4	Cells	48	48	N/A	ASU								
Tier 5	Cells	48	48	N/A	DR								
Total		233	233										
DONNER													
Tier 1	Cells	49	74	II	GP								
Tier 2	Cells	48	72	II	GP								
Tier 3	Cells	48	48	N/A	ASU								
Tier 4	Cells	48	48	N/A	ASU								
Tier 5	Cells	48	48	N/A	ASU								
Total		241	290										
EAST BAY													
Tier 1-5	Cells	260	260	N/A	DR								
Total		260	260										
EAST YARD													
Tier 1-5	Cells	260	260	N/A	DR								
Total		260	260										
H UNIT													
Tier 1-5	Dorm	500	750	II	GP	X							
Total		500	750										
NORTH BLOCK													
Tier 1	Cells	82	123	II	GP	X							
Tier 2	Cells	83	125	II	GP	X							
Tier 3	Cells	83	125	II	GP	X							
Tier 4	Cells	83	125	II	GP	X							
Tier 5	Cells	83	125	II	GP	X							
Total		414	621										
NORTH SEG													
North Side	Cells	34	34	N/A	DR								
South Side	Cells	34	34	N/A	DR								
Total		68	68										
WEST BLOCK													
Tier 1	Cells	89	134	II	GP								
Tier 2	Cells	90	135	II	GP								
Tier 3	Cells	90	135	II	GP								
Tier 4	Cells	90	135	II	GP								
Tier 5	Cells	90	135	II	GP								
Total		449	674										
WEST BLOCK													
Fire House		15	15	I	GP								
Total		15	15										
Central Health Services Building													
CHSB		45	45	N/A	Medical								
Total		45	45										
GRAND TOTAL		3,081	4,058			261	865	540	324	0	0		

% OF STAFFED CAPACITY					
6%	21%	13%	8%	0%	0%

CALIFORNIA STATE PRISON, SAN QUENTIN PROGRAMMING PLAN

SQ will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	3.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	0.0		1.0		1.0	
Tester	3.0		4.0		4.0	
Teaching Assistant	4.0		4.0		4.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	15.0		17.0		17.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	4.0	216	7.0	378	10.0	540
Isolated Population		0		0		0
Voluntary Educ. Program	4.0	480	6.0	720	6.0	720
TOTALS	8.0	696	13.0	1,098	16.0	1,260
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0	1.0	27	1.0	27
Carpentry		0		0	1.0	27
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0	1.0	27	1.0	27
HVAC		0		0	1.0	27
Machine Shop	1.0	27	1.0	27	1.0	27
Masonry		0		0	1.0	27
Office Technologies		0		0		0
Plumbing		0		0	1.0	27
Sheet Metal	1.0	27	1.0	27	1.0	27
Small Engine Repair		0		0	1.0	27
Welding		0		0		0
TBD		0		0	1.0	27
TOTALS	2.0	54	5.0	135	11.0	297

CALIFORNIA STATE PRISON, SAN QUENTIN PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	196	196	196
Support Services Assignments	865	865	865
TOTALS	1,061	1,061	1,061
Total Annual Capacity *	1,811	2,294	2,618

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services